

Bloomfield Hills Schools

2020 Bond Program Quarterly Update
November 16, 2023

Presentation Overview

2023 Accomplishments

Elementary Schools

Middle Schools

2024 District Projects in Progress

- High School Field Improvements
- Bloomin' East Construction

2024 Design Development

Wellness Center/Concessions Addition

Elementary Schools- Phase II

Transportation Center Update

Bond Team Recommendation

Finance/Bond Schedule Update

Schedule and Bid Package Mapping Forecast

2023 District Accomplishments- Elementary Schools

- ✓ New additions and renovations at Conant and Way
- ✓ Kindergarten room renovations at Eastover and Lone Pine
- ✓ Safety/Security/ADA/Code upgrades
- ✓ Educational improvements (front of classroom, technology, devices, IT infrastructure)
- ✓ Critical Infrastructure upgrades/improvements
- ✓ New playground equipment
- ✓ Sitework upgrades (landscaping, parking lots)



2023 District Accomplishments- Elementary Schools



Kindergarten Classroom



Playground Equipment



Ingenuity Lab

2023 District Accomplishments- Middle Schools

- ✓ New construction and renovations at North Hills Middle School
- ✓ New additions and renovations at South Hills Middle School
- ✓ Natatorium
- ✓ Athletic field improvements
- ✓ Safety/Security/ADA/Code upgrades
- ✓ Educational improvements (front of classroom, technology, devices, IT infrastructure)
- ✓ Critical infrastructure upgrades/improvements
- ✓ Sitework upgrades (landscaping, parking lots)



2023 District Accomplishments- Middle Schools



Natatorium



Auditorium



Softball Field- North



Multi-Sport Field - South

2023-2024 District Projects- In Progress

- **Baseball/Softball field upgrades at the High School**
 - Finalizing spectator seating design and addressing grade issues for the softball field
 - Installing service drive for emergency access
- **Bloomin' East (former Eastover)**
 - New secure vestibule and main office
 - Interior cosmetic renovations (including but not limited to):
 - Casework, paint, flooring, cubbies, misc. doors and hardware, signage
 - LED lighting
 - Building envelope repairs and upgrades (roofing & doors)
 - Select Furniture Fixtures and Equipment (FF&E)
 - Fire & life safety upgrades
 - Mechanical upgrades
 - IT equipment and infrastructure upgrades
 - Parking lot modifications



2023-2024 District Projects- In Progress



Baseball/Softball Fields



Bloomin' East demolition

2024 District Projects- Design Development

- **Wellness Center/Concessions Addition** (~10,000 sq.ft.-1st, 2nd floor)

- Open area for speed and agility training
- Designated area for weight and cardio equipment
- Facility and athletic designated storage
- Public / family restrooms upgrades
- Designated team meeting rooms and restrooms
- Outdoor storage
- Expanded concession stand with new food service equipment

- **Elementary Schools- Phase II**

- Secure vestibules / office reconfiguration (Eastover and Lone Pine)
- Classroom technology
- Security upgrades
- Classroom furniture

2023-2024 District Projects- Design Development



Finance/Bond Schedule Update

- Budget to Forecast Model indicates \$200,472,005
 - Includes \$146,564,879 of Board Approved Contracts to Date (Column G+S)
 - Includes \$53,907,126 of Future Projects (Column H+L+M+N+O+P+Q)
 - Eliminated Projects/Scope* = decrease of \$4,285,788 (Column I)
 - Transfer of \$735,107 from Food Services funding cafeteria (Column J)
 - Identified Potential Infrastructure Reduction* Costs = decrease of \$940,128 (Column K)
 - Identified Potential Technology Reduction* Costs = decrease of \$1,873,699 (Column R)
 - Estimated Earned Interest of \$2,457,130

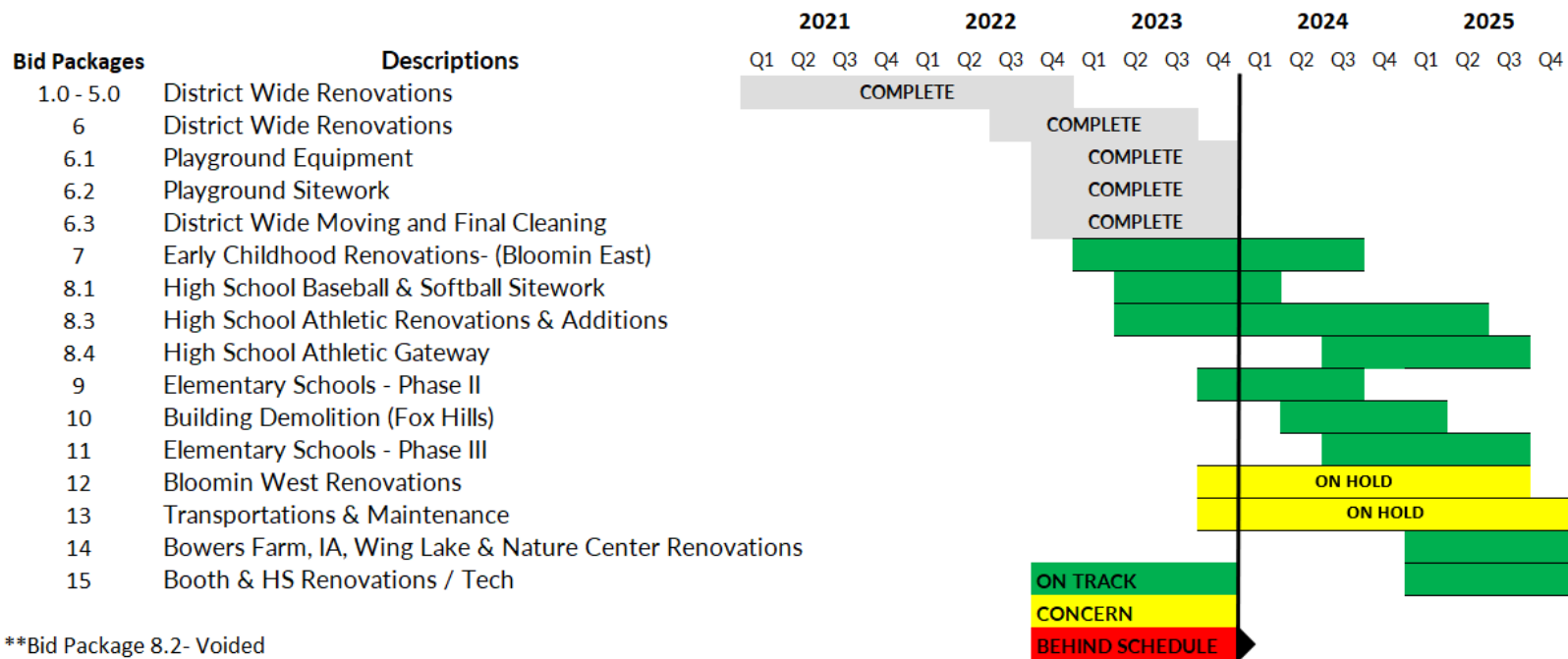
* Denotes costs based the collective efforts through the due diligence and design process with input from the BHS Bond Team (BHS Administration/BoE Finance Team, PMC, French Associates, and BMB) and are subject to change

Bloomfield Hills Schools 2020 Bond Program														All items resubmitted, identified as Special Education or National Instruments required													
DRAFT - Discussion Purposes as of 5/30/2023														BRIEF SUMMARY													
PROJECT #														PROJECT #													
FACILITY														FACILITY													
Total Bonded														Total Bonded													
Program Cost														Program Cost													
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BHS Transportation Center- Update

- **District allocated \$13.5 million as part of the 2020 Bond program to improve**
 - Transportation services, functions, and PPS (maintenance / operations)
- **The funding allocated was intended to purchase land and build replacement of facilities**
 - \$2.5 million for purchasing land
 - \$11 million for constructing structures
- **May 2022, PMR presented BHS Board of Education options including**
 - (4) potential sites for purchases and development
 - (6) potential sites owned by BHS
- **Conclusion**
 - The Bond Team (BHS, PMR, French Associates, and BMB) conducted due diligence on developing property at the current Eastover Elementary and also a parcel of land off Franklin Road (north of Square Lake). Both sites were assessed and are adjacent to existing neighborhoods.
 - The cost of construction materials and site development for this type of facility and site have increased over 35% since the cost models were created in 2019.
 - At this time, the Bond Team's recommendation is to maintain the current location of Transportation and allocate \$4M to renovate the existing facility and site.

Overall Bond Timeline & Forecast



**Bid Package 8.2- Voided

Construction Bid Pack Mapping

2020 Bond Program Mapping					
BP Number	BP Name	Bid Docs to BM	Out to Bid	Bids Due	Completion
1-5	District Wide Renovations				COMPLETE
6	District Wide Renovations				COMPLETE
6.1	Playground Equipment				COMPLETE
6.2	Playground Sitework				COMPLETE
6.3	District Wide Moving and Final Cleaning				COMPLETE
7	Early Childhood Renovations (Bloomin East)			BOARD AWARDED	Summer 2024
8.1	HS Baseball & Softball Sitework			BOARD AWARDED	Spring 2024
8.2	Not Assigned				VOID
8.3	High School Athletic Renovations & Additions	11/10/2023	11/16/2023	1/12/2024	Fall 2025
8.4	High School Athletic Gateway	September 2024	TBD	TBD	Fall 2025
9.0	Elementary Schools- Phase II	12/15/2023	1/4/2024	2/1/2024	Summer 2024
10.0	Building Demolition - (Fox Hills)	May 2024	June 2024	September 2024	Winter 2024/2025
11.0	Elementary Schools- Phase III	September 2024	October 2024	November 2024	Summer 2025
12	Bloomin West Renovations			ON HOLD	TBD
13	Transportation & Maintenance			ON HOLD	TBD
14	Bowers Farm, IA, Wing Lake & Nature Center Renovations				Winter 2026
15	Booth & HS Renovations & High School Tech				Winter 2026