Bloomfield's Blueprint

Returning to teaching & learning for the 2020-2021 school year



April 29, 2021



Part Five Catchment Area Update





PTO Presentations & *Capturing* Feedback

Agenda

- Introduction/ProcessOverview
- District Demographics and Trends
- Pupil Enrollment Methodology
- District-wide Pupil Enrollment Projection
- Grade Cohort Review
- Questions/Answers

Process Overview

- Currently, two Bloomfield middle schools house grades 4 through 8, and one middle school houses grades 5 through 8.
- By fall of 2023, there will still be four elementary schools, and all will serve Kindergarten through grade 5, and the two middle schools, named "North Hills" and "South Hills," will serve students in grades 6 through 8.
- The North campus will be located where Lahser High School once stood, and the South campus will stand at the current Bloomfield Hills Middle School.
- Recommendations will be presented to the Board of Education in Fall 2021



We will continue to honor choice, as much as possible, while creating a collective identity with consideration for transportation and an equitable in-district transfer process.

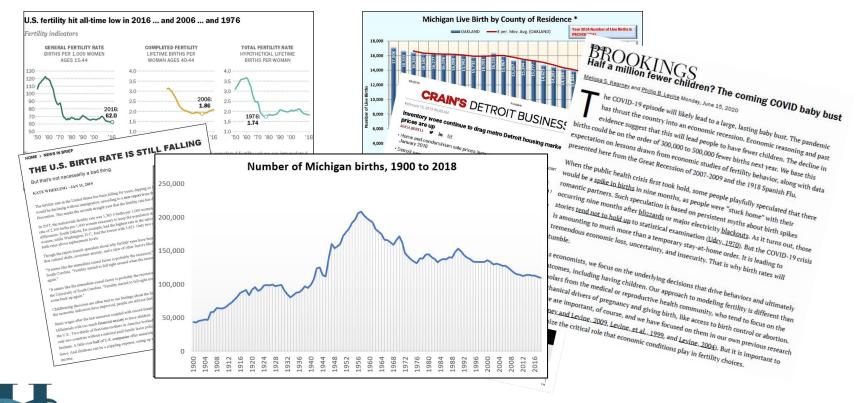
We are committed to looking through all decisions with a lens on equity of access and opportunity for all students and staff.

Guiding **Principles**

We will determine low-impact vs. high-impact transitions and review catchment areas every 3-5 years.

We are committed to equal-sized enrollment at all 4 elementary and 2 middle schools that reflect equitable demographics with proximity to neighborhood schools.





Bloomfield Hills Schools

Plante Moran CRESA's Process

Demographic Growth

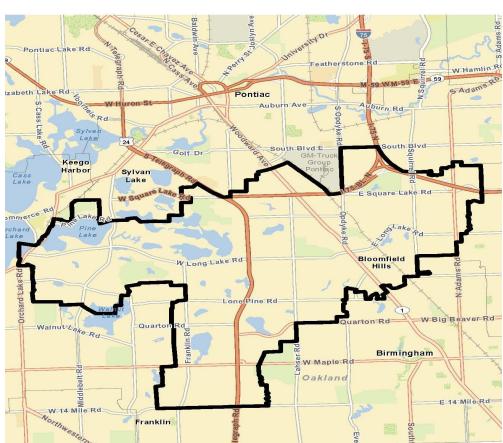
- GIS
- US Census Bureau

Core Base Statistical Area

- Primary Area (District)
- Comparison #1 (County)
- Comparison #2 (State)

Cohort Survival - DS 4061





Bloomfield Hills Schools' Demographics

- Median Age of Householder: 61.4
- Total # of Families: 11,418
- Households with School Age: 4,922
- % of Households with Children: 31%
- Enrolled School-Aged Children: 7,031
- Enrolled in Public PK: 44.67%
- Enrolled in Private PK: 55.33%
- Enrolled in Public K-12: 76.24%
- Enrolled in Private K-12: 23.76%



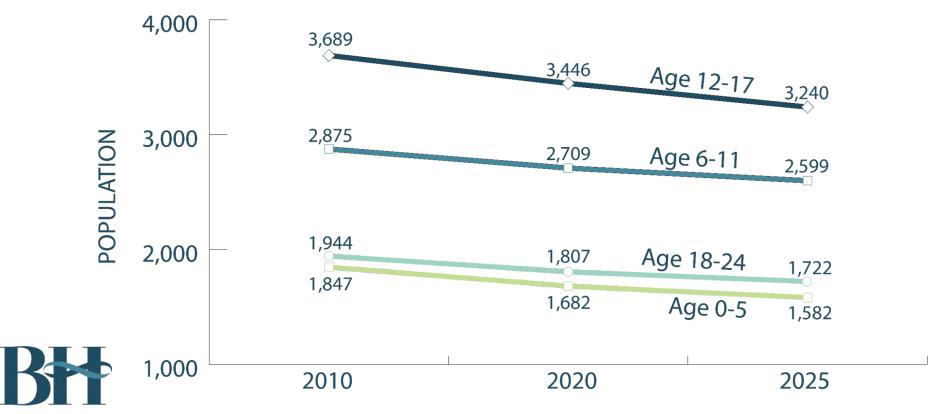
School District Data Book

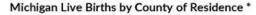
Primary Area: Comparison Area 1: County of: Comparison Area 2: State of: Bloomfield Hills Schools

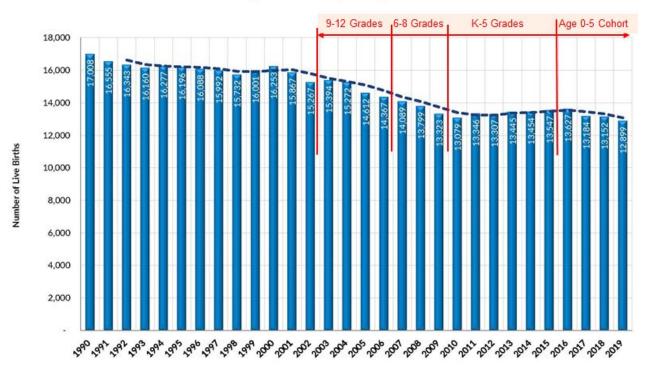
Oakland Michigan

	Prim	ary Area	Comparison Area 1	Comparison Area 2		
	Bloomfiel	d Hills Schools	Oakland County	Mid	chigan	
County Code (Some Districts)			26125			
Grade Range (District)		KG - 12				
Total Persons		39.562	1.258.791		9,998,92	
Urban Population		100.00%	95.18%		74.69	
White		73.48%	69.27%		71.90	
Black		8.62%	14.65%		14.06	
Asian		11.95%	7.38%		3.21	
Am, Indian/Alaskan		0.09%	0.31%		0.82	
Other		0.42%	1.10%		1.71	
2 or More Races		3,23%	3.35%		3.42	
Hispanic		2.22%	3.95%		4.87	
Median Age		52.6	41.4		40	
Total Housing Units		16,925	550,041		4,635,43	
Total Housing Units - Occupied		15,879	513,660		3,975,88	
Median Housing Value	\$	352,080	\$ 178,611	\$	125,82	
Median Household Income	\$	144,822	\$ 90,893	\$	67,64	
Average Household Income	\$	203,091	\$ 120,781	\$	87,81	
Per Capita Personal Income	\$	81,996	\$ 49,703	\$	35,41	
High Income Average	\$	389,410	\$ 337,807	\$	324,46	
rotal Number of Families		11,418	324,499		2,517,32	
Total Number of Households		15,879	513,660		3,975,88	
Average Household Size		2.47	2.43		2.4	
Median Household Size		2.60	2.60		2.6	
Median Age of Householder		61.4	54.0		54	
Households with School Age Children		4,922	227,680		1,494,11	
% of Household with School Age Children		31.0%	44.3%		37.6	
Average # of K-12 children per household		1.43	0.94		1.2	
Average # of K-12 children per housing unit		0.31	0.44		0.3	
Median Year Moved In		2009	2003		200	
Enrolled School Age Children PK-12		7,031	213,435		1,806,10	
Enrolled in Public Pre-primary School		44.67%	55.88%		67.90	
Enrolled in Private Pre-primary School		55.33%	44.12%		32.10	
Enrolled in Public School (K-12)		76.24%	85.92%		88.92	
Enrolled in Private School (K-12)		23.76%	14.08%		11.08	
Household Educational Attainment (Pop 25+)						
Less Than High School (no diploma)		2.09%	6.08%		9.6	
High School Graduate		8.62%	18.03%		28.17	
Some College		12.56%	20.77%		23.77	
Associate's Degree (2 years)		4.77%	8.10%		9.73	
Bachelor's Degree (4 years)		34.36%	26.82%		17.4	
Master's Degree		21.58%	14.73%		8.3	
Professional Degree		12.34%	3.50%		1.7	
Doctorate Degree		3.68%	1.97%		1.1	
Employment Profile (Pop 16+)						
White Collar Occupations		85.60%	71.09%		58.2	
Blue Collar Occupations		5.80%	14.50%		23.5	
Service Occupations		8.60%	14.41%		18.2	

Bloomfield Hills Schools Population Trend by Age Group

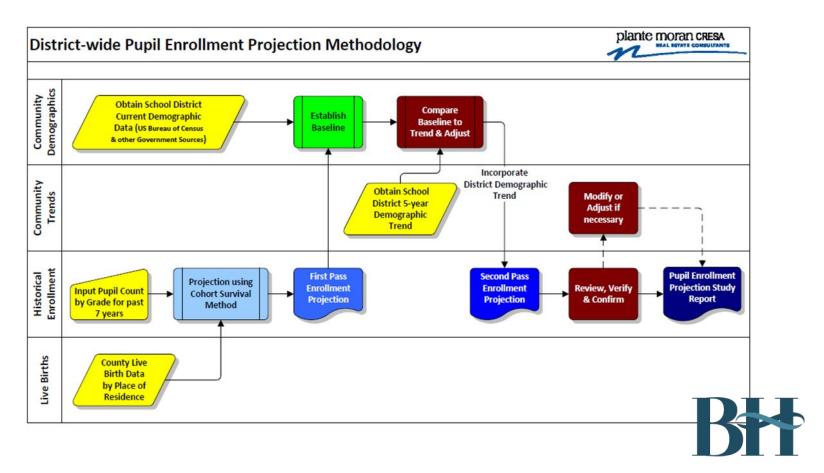








Methodology



District-wide **Projected** Pupil Enrollment



art Here	100							Communit									
						Meth	od One -	Based on pa	st Six Year	Survival R	ate				-	20000	
	Educatio	nal Agency	Name:	Bloomfield OAKLAND	Hills School	"Liete	rical	Drois	ctod				BASED ON	2020	FALL	FTE	
		,	County:	OAKLAND)	I IIŞI	nicai	FIOJE	Cleu						DISTRICT	WIDE (ALL F	PUPILS
Birth Yr	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2020 Live E	Births is an ES	TIMATE		
Births	13,323	13,079	13,346	13,307	13,445	13,454	13,547	13,627	13.184	13,152	12,899	13,294	based on pa	ast 3 years tre	nd		
K% Birth	2.35%	2.23%	2.67%	2.62%	2.44%	2.90%	2.68%	2.56%	2.59%	2.64%	2.63%	2.63%	9	Anticipated	Non-histori	ical Factor:	-0.08
		Historical Data															
1	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Projection D 2024	ata 2025	2026	2027	2028	2028	202
Grade	2015	2015	2017	2017	2019	2020	2021	2021	2023	2024	2025	2025		2028	2029	2029	203
K	313	292	357	349	327	390	362	348	341	347	339	350	NA	N.A.	N.A.	N.A.	N.
							~						-				
1	329	341	337	360	359	339	349	375	360	353	359	351	362		N.A.	N.A.	N.
		109.10%	115.38%	100.89%	103.01%	103.53%	89.34%	103.46%	103.46%	103.46%	103.46%	103.46%	103.46%	N.A.	N.A	N.A.	N.
2	363	335	362	352	375	380	368	366	394	378	370	377	369	380	N.A.	HA	N.
		101.92%	105.99%	104.29%	104.19%	105.82%	108.57%	105.05%	105.05%	105.05%	105.05%	105.05%	105.05%	105.05%	NA	N.A.	N.
3	378	386	353	376	347	379	375	376	375	403	387	379	385	D'			Y.
	004	106.30%	105.26%	103.92%	98.75%	101.08%	98.73%	102.26%	102.26%	102.26X	102.26%	102.26%	102.26%	Birth Y	ear:	2015	-
4	336	410 108,57%	406 105,00%	380	373	372	373	391 104,24%	392 104.24%	390 104.24%	420	403	104,249	nil.		12 5 47	,
5	429	353	419	107.64%	99.11%	107.17% 388	98,43% 382	387	405	406	404	435	418	Births:		13,547	-
,	747	105.02%	102.22%	104.76%	102.95%	104.13%	102.77%	103.56%	103.56%	103.56%	103.56%			K% of	Rirthe	2.689	7 6
6	417	454	379	436	419	398	397	395	399	418	420	418	449	170 01	Dil tills.	2.00/	0
	10000	105.99%	107.60%	104.07%	98.68%	101.79%	102.16%	103.30%	103.30%	103.30%	103.30%	103.30%	103,30%	100.00%	10/35/00/00	IV-SUM	103.30
7	375	440	475	395	431	436	427	412	411	415	435	437	434	467	449	439	44
		105.44%	104.56%	104.15%	98.82%	104.05%	107.48%	104.00%	104.00%	104.00%	104.00%	104.00%	104.00%	104.00%	104.00%	104.00%	104,00
8	438	387	460	485	391	437	434	434	419	417	422	442	-				-
		103.27%	104.46%	102.04%	98.88%	101.32%	99.57%	101.51%	101.51%	101.51%	101.51%	101.51%	7				
9	457	442	390	456	496	407	421	437	.436	421	419	424					
		100.83%	100.59%	99.15%	102.40%	104.22%	96.41%	100.52%	100.52%	100.52%	100.52%	100.52%	_ K-	12 Enro	llmen	t: 5,27	73
10	420	478	474	414	463	504	479	448	465	464	448	446				15	
		104.68%	107.20%	106.20%	101.60%	101.53%	117.70%	106.40%	106.40%	106.40%	106.40%	106.40%	# [Differe	ice:	-4	6
11	405	436	488	477	409	461	465	477	446	462	462	445	0/	Growth		0.00	-0/
40	400	103.64%	102.06%	100.75%	98.86%	99.58%	92.34%	99.44%	99,46%	99.46%	99.46%	99.46%	70	GIOWLI	1.	-0.86	070
12	423	422 104,03%	435	498 101.93%	103,41%	427 104,40%	439 95.26%	472 101,42%	483 101,42%	452 101.42%	469 101.42%	468	2				
K-12	5,083	5,177	5,335	5,401	5,276	5,319	5,273	5,318	5,326	5,327	5,353	5,374	2000	9 35			
Year-to-Year								7					To	tal:		5,51	10
#Growth: Year-to-Year	-106	94	158	67	-126	43	-46	45	7	1	26	21	0.70	2.50		2,02	0.01230
%Growth:	-2.04%	1.84%	3.05%	1.25%	-2.33%	0.82%	-0.86%	0.85%	0.14%	0.03%	0.49%	0.38%					
SE	295	285	275	275	268	278	274	273	273	273	275	276					_
Non-released	31	46	55	64	52	37	38	38	38	- 36	38	38		graphics, Nor ted from Tot		udents are	
Totals	5,347	5,416	5,554	5,612	5,492	5,560	5,510	5 553	5,561	5,562	5,590	5,611	dedu	ted from 10t	as.		

Note: K-12 General Education Pupil Enrollment history and projections do not include self-contained special education, alternative education or part-time students (in FTE's).

^{••} Due to the ongoing COVID-19 pandemic and the possibility that instruction will take piace in person and virtually, it has been proposed that the method for determining funding be changed for the 2020-2021 school year only. Accordingly, under the bill, imembership generally would be determined using a "speep blend," comprising the beliends of the current and prior school year.
The 2019-2020 count (datained by weighting the February 2019 count at 10% and the October 2019 count at 90% would make up 75% of the super blend, and the 2020-2021 count (obtained by weighting the repulse or part of the purple of the super blend, and the 2020-2021 count (obtained by weighting the repulse or part of the super blend, and the 2020-2021 count (obtained by weighting the repulse or part of the super blend, and the 2020-2021 count (obtained by weighting the repulse or part of the super blend, and the 2020-2021 count (obtained by weighting the repulse of the super blend, and the 2020-2021 count (obtained by weighting the change of the super blend, and the 2020-2021 count (obtained by weighting the change of the super blend, and the 2020-2021 count (obtained by weighting the change of the super blend, and the 2020-2021 count (obtained by weighting the change of the super blend, and the 2020-2021 count (obtained by weighting the change of the super blend, and the 2020-2021 count (obtained by weighting the change of the super blend, and the 2020-2021 count (obtained by weighting the change of the super blend, and the 2020-2021 count (obtained by weighting the change of the super blend, and the 2020-2021 count (obtained by weighting the change of the super blend, and the 2020-2021 count (obtained by weighting the change of the super blend, and the 2020-2021 count (obtained by weighting the change of the super blend, and the 2020-2021 count (obtained by weighting the change of the 2020-2021 count (obtained by weighting the change of the 2020-2021 count (obtained by weighting the 2020-2021 count (obtained by weighting the 2020-202

District-wide **Projected** Pupil Enrollment

ENROLLMENT PROJECTION USING COHORT SURVIVAL METHOD & Adjusted to Community Demographic Trends Method One - Based on past Six Year Survival Rate Educational Agency Name: Bloomfield Hills Schools Historical Projected BASED ON 2020 FALL FTE DISTRICT WIDE (ALL PUPILS) Grade Pattern Compilation Historical Data **Projection Data** Grade 2014 2015 2016 2017 2018 2019 2023 2024 2025 2026 2027 2028 2028 2029 Pattern 2015 2016 2017 2018 2019 2021 2023 2024 2026 2028 2029 2030 K-1 642 634 694 709 687 729 711 723 701 699 698 701 N.A. N.A. N.A. N.A. N.A. K-2 1,005 969 1,056 1,060 1,062 1,109 1.079 1,090 1.095 1,078 1,068 1.077 N.A. N.A. N.A. N.A. N.A. K-3 1.383 1,355 1,408 1,436 1,409 1.489 1.454 1.466 1.470 1,480 1,455 1.456 N.A. N.A. N.A. N.A. N.A. K-4 N.A. 1,718 1,765 1,814 1,816 1,782 1,861 1,828 1,857 1,862 1,871 1,875 1,860 N.A. N.A. N.A. N.A. 2.233 2.249 2,210 2.244 2.280 2.294 K-6 2,565 2,572 2,613 2,677 2,592 2,646 2,607 2,639 2,666 2.696 2,699 2,712 N.A. N.A. N.A. N.A. N.A. 1-2 692 676 699 712 734 719 717 741 754 731 729 728 731 N.A. N.A. N.A. N.A. 1-3 1.070 1.063 1.052 1.088 1.081 1.098 1.092 1.118 1,129 1,134 1,116 1,106 1,116 N.A. N.A. N.A. N.A. 1-4 1,405 1,473 1,457 1,467 1,454 1,470 1,465 1,509 1,521 1,524 1,536 1,510 1,511 N.A. N.A. N.A. N.A. 1-5 1.834 1.825 1.876 1.892 1.845 1.858 1.848 1.895 1.926 1.931 1.940 1.945 1.928 N.A. N.A. N.A. N.A. 1-6 2,252 2,280 2,256 2,328 2,264 2,256 2,244 2,290 2,325 2.349 2,360 2,362 2,378 N.A. N.A. NA N.A. 2-3 741 721 715 728 722 759 743 743 769 781 757 755 754 757 N.A. N.A. N.A. 2-4 1.077 1,131 1.120 1,107 1.095 1,131 1,116 1.134 1,161 1,172 1,177 1.159 1.149 1,159 N.A. N.A. N.A. 2-5 1,506 1.484 1.539 1,519 1,499 1,520 1,566 1,582 1,594 1,567 1,568 N.A. 1,532 1,486 1,578 N.A. N.A. 2-6 1,923 1,938 1,919 1,968 1,905 1,917 1.895 1,915 1,965 1.996 2,001 2,012 2.016 1,999 N.A. N.A. N.A. 3-4 713 796 758 756 720 751 748 767 767 793 807 782 780 779 782 N.A. N.A. 3-5 1.142 1.149 1,177 1.181 1.111 1.139 1.131 1.154 1.172 1,200 1.211 1.217 1.198 1.187 1.198 N.A. N.A. 3-6 1.559 1.603 1.557 1,617 1.530 1.537 1,527 1.549 1.571 1,631 1,635 1.647 N.A. 1,618 1,619 1,620 N.A. 764 756 778 4-5 763 825 804 763 760 797 797 824 838 813 810 809 812 N.A. 4-6 1,182 1,217 1,204 1,152 1,173 1,197 1,215 1,262 1,231 N.A. 1,241 1,183 1,158 1,244 1,256 1,242 1,242 4-7 1,557 1,657 1,679 1,636 1,594 1,580 1.585 1,607 1,630 1,693 1.696 1,709 1,680 1,681 N.A. 1,614 1,679 4-8 1,995 2.044 2,139 2.121 2,005 2.031 2.014 2.019 2.026 2,101 2,134 2.139 2,150 2.154 2136.773 N.A. 2.047 779 782 840 5-6 846 807 799 861 810 786 804 825 824 853 867 841 838 837 5 - 7 1,221 1.247 1.274 1,256 1,241 1,222 1,206 1.194 1.215 1,240 1,259 1,289 1.301 1.308 1.287 1.276 1.287 5-8 1,659 1,634 1,733 1,741 1,632 1,659 1,641 1,628 1,634 1,657 1,681 1,731 1,745 1,749 1,761 1,732 1,733 792 824 867 6-7 894 854 831 850 834 807 810 834 855 854 884 899 871 869 6-8 1,231 1,282 1,314 1,316 1,241 1,271 1,258 1,241 1,229 1,251 1,276 1,296 1,327 1,340 1,346 1,325 1,313 7-8 813 827 935 880 822 873 862 846 829 832 857 878 878 908 923 895 893 7-9 1,270 1,269 1,324 1,336 1,318 1,280 1,283 1,283 1,266 1,253 1,276 1,302 1,322 1,354 1,366 1,372 1,351 7 - 10 1.691 1,748 1,798 1.749 1,781 1.784 1.762 1,731 1,730 1,717 1,724 1.748 1,772 1,826 1,840 1,843 1.858 7-11 2.096 2,183 2,286 2.227 2,190 2.245 2,228 2,208 2.176 2.179 2,185 2.193 2.216 2.275 2,310 2,315 2,327 7-12 2.519 2,605 2.722 2.724 2.673 2.667 2,680 2,654 2.724 2.791 2.805 2.684 2,659 2.631 2,662 2,668 2,765 8-9 895 829 849 941 887 844 856 871 855 838 841 865 887 886 918 932 904 8 - 10 1.315 1.308 1.323 1.354 1.350 1.348 1.335 1.319 1.320 1.302 1.288 1.311 1.338 1.359 1.392 1.404 1,411 8-11 1,721 1.743 1,811 1,832 1,759 1,809 1,800 1.795 1,765 1,764 1,750 1,757 1,782 1,807 1,861 1,876 1,880 8 - 12 2,143 2,165 2,247 2,329 2,253 2,236 2,239 2,267 2,249 2,216 2,219 2,225 2,233 2,257 2,316 2,352 2,359 9-10 877 959 911 900 885 885 867 870 895 917 948 965 920 863 870 901 918 9-11 1.372 1.366 1.434 1.282 1.356 1.352 1.347 1.369 1.361 1.347 1.347 1.329 1.315 1.338 1.366 1.387 1.420 1.913 9-12 1.705 1.787 1.799 1.805 1.834 1.830 1.783 1.790 1.816 1.842

10 - 12

1,248

1,335

1,397

1,389

1,366

1,392

1,384

1,397

1,394

1,378

1,378

1,360

1,346

1,371

1,399

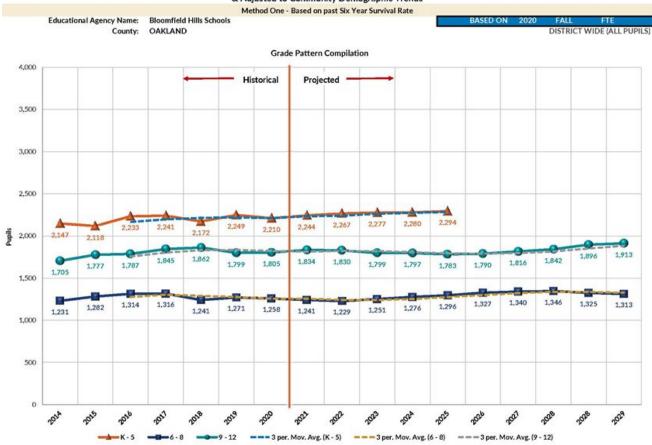
1,420

1,455

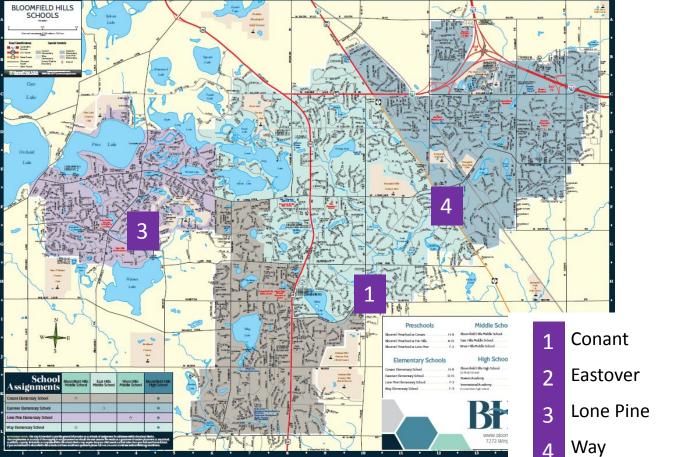


District-wide **Projected** Pupil Enrollment





Current Elementary School Boundary Map (2021)

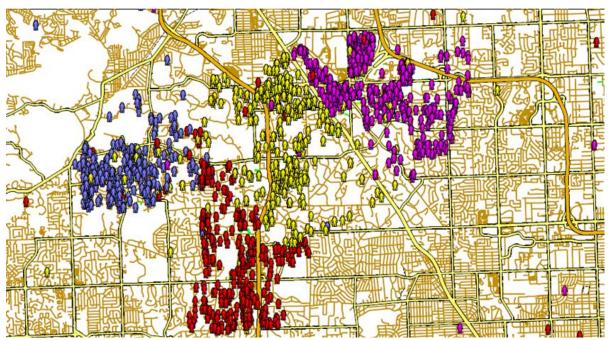




Student Locator (Poly Plot) Next Steps....

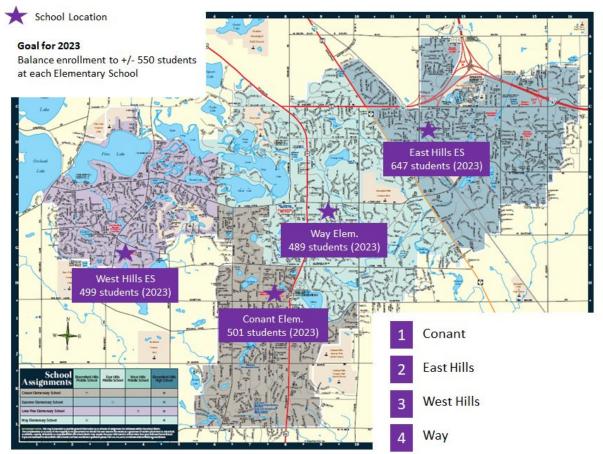
Students by school

- ♠ Conant (2021 Enrollment: 411 students Grade K-4)
- Eastover (2021 Enrollment: 436 students Grade K-3)
- Way (2021 Enrollment: 399 students Grade K-4)
- Lone Pine (2021 Enrollment: 299 students Grade K-3)





Consideration for School Boundary Map (2023)





Student Locator (Poly Plot) Next Steps....

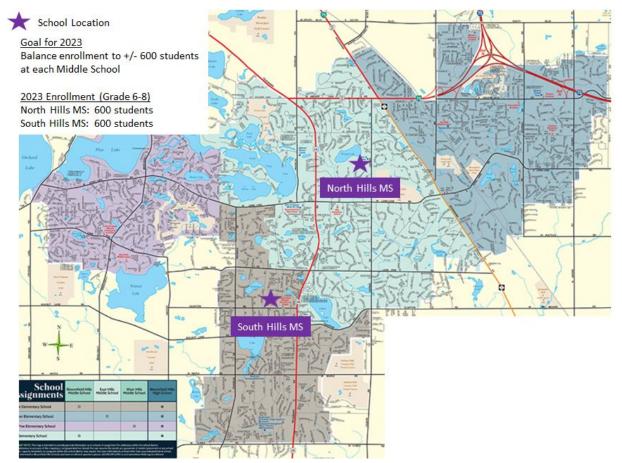
Students by school

- ♦ West Hills MS (2021 Enrollment: Grades 4-8 = 558 students)
- East Hills MS (2021 Enrollment: Grade 4-8 = 597 students)
- ₱ Bloomfield Hills MS (2021 Enrollment: Grades 5-8 = 753 students)





Consideration for School Boundary Map (2023)





Accomplished & Next Steps

Initiated/Ongoing/Finished

- Prepare & Study Enrollment Projections
- Establish Enrollment Targets
- Study Boundary Maps with Student Locator Poly Plots
- Assemble District Leadership Team & Generate Scenarios
 - Superintendent & Central Office, Enrollment, Transportation & Facilities,
 Building Administration, Communications, & 2 BoE members
- Present Information to Cabinet, FFLA, BIC, BoE (April 29th), & PTO's

Next Steps

- Form a Community Catchment Area Task-Force: Meeting May 10th
- Study Catchment Areas & Develop Maps/Models/Scenarios
- Provide Feedback to District Leadership Team Further Development
- Collect Community Feedback (summer months)
- Present Findings & Final Recommendation to the BoE (fall of 2021)





END OF SECTION

DISCUSSION

